2012

CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas We, the undersigned, officers of

Plumb Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		ſ	2012	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine L	imit for 2012		for Expellulation		Use Only
Alloc of MVT, RVT, 16/20N	MILLIOF ZULZ	2			
	A venicles & Slider	3			
Schedule of Transfers	m 1	4			
Statement of Indebt. & Lease		5			
Fund	K.S.A.			· · · · · · · · · · · · · · · · · · ·	
General	79-1962	6	27	0	
Debt Service	10-113	ļ. <u> </u>	0.5.550	# # # # # # # # # # # # # # # # # # #	10 1100
Road	68-518c	7	95,550	70,674	18480
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
		8		,	
Special Machinery		7			i erri i ferri n
Totals		XXXXXX	95,577	70,674	<u> 18.480</u>
Budget Summary		8			
Neighborhood Revitalization			Is a Resolution required?	Yes .	
Resolution	····				
Final Assessed Valuation:	County Clerk's I				
Plumb Township	3,824.	381			
Harveyville City	783	216			
Total Assessed Valuation		-		•	
	Nov. 1, 2011 V	aluation			
Assisted by:				/7	
Rogers Brazier		· Carrette			
Municipal Services			Remarks a	(illa 1 -
Address:			- Joger	0 11	,
			Pull the	C. ano	mar
	<u>_</u>	/	Charles	E Mu	wik
Attest: September 2: Attest: September 2: County Clerk	3 ,2011				
County Clerk	19c			Governing Body	# 499 B 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

Special Road Election held First levy in

for Mills for years.

Plumb Township

2012

1.	Total Tax Levy Amount in 2011 +	\$_	Amount of Levy 63,670
2. 3.	Debt Service Levy in 2011 Tax Levy Excluding Debt Service	\$_ \$_	63,670
	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011: + 63,957		
	Increase in Personal Property for 2011: 5a. Personal Property 2011 + 36,402 5b. Personal Property 2010 - 35,740 5c. Increase in Personal Property (5a minus 5b) + 662 (Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2011: + 20,867		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 85,486		
8.	Total Estimated Valuation July 1,2011 4,606,725		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 4,521,239		
10.	Factor for Increase (7 divided by 9) 0.01891		
11.	Amount of Increase (10 times 3)	+ \$ _	1,204
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ =	64,874
13,	. Debt Service Levy in this 2012	-	0
14.	. Maximum levy, including debt service, without a Resolution (12 plus 13)	-	64,874

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

			, T	7 P	
	Budget Tax Levy		Allocation for fear 2012	I ear 2012	
2011 Budgeted Funds	Amount for 2010	MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service		0	0	0	0
Road	63,670	390	173	390	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	63,670	390	173	390	0
County Treasurer's Motor Vehicle Estimate	hicle Estimate	390			
County Treasurer's Recreational Vehicle Estimate	nal Vehicle Estimate	ı	173		
County Treasurer's 16/20M Vehicle Estimate	ehicle Estimate		ı	390	
County Treasurer's Slider Estimate	imate			1	0
Motor Vehicle Factor		0.00613			
Recreational Vehicle Factor		I	0.00272		
16/20M Vehicle Factor			1	0.00613	
Slider Factor				1	0.00000

2012

Plumb Township

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2010	2011	2012	Statute
General	Special Machinery	-	- 1	-	
General	Special Machinery		-		
Road	Special Machinery	_	-		
				,	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0]

^{*}Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

2012

Plumb Township Wabaunsee County

STATEMENT OF INDEBTEDNESS

10131		Total Other			-	Other	Total G.O. Bonds			NONE	אוסאוב	G.U. Bonds	Type of Debt				
_													Issue	of.	Date		
	- - - -												%	Rate	THETEST	Tatamat	
													Issued	Amount			
	0	0		i									Jan 1,2011	Outstanding	- SHIOMH	Amount	
_													Interest	Dai	;		
													Principal	Date Due	j		
1	_ •	0						0	:				Interest	24	2	Amo	
	•	0						0					Principal	I	1	Amount Due	
	0	 -	>				(0					Interest Principal	2	2	Amount Due	
1	0		>					-					Principal	71.2	13	unt Due	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

1,000	/,000	23,413					Total
7005	2002	22 115					
7,805	7,805	23,415	39,025	4.25	60	3/1/10	Truck
2012	2011	Balance On Jan 1,2011	Financed Balance On (Beginning Principal) Jan 1,2011	Rate %	Contract (Months)	Contract Date	Item Purchased
Payments	S	Principal	Amount	Interest	of		
			Total		Term		

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Plumb Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

2012	
711111	

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	27	27	27
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	0	0	0
Resources Available:	27	27	27
Expenditures:			
Inputation.			
Officers Pay			*
Salaries & Wages			
Employee Benefits			
Supplies Supplies			27
Equipment			
Buildings Maintenance			
Insurance			
Tibu. direc			
			
A MANAGEMENT OF THE STATE OF TH		· · · · · · · · · · · · · · · · · · ·	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	27
Unencumbered Cash Balance Dec 31	27	27	***************************************
2010/2011 Budget Authority Amount:	1	0	XXXXXXXXXXXXXXXX
2010/2011 Dudgot Authority Amount.		n-Appropriated Balance	
		ture/Non-Appr Balance	
	Total Exponen	Tax Required	
	Delinquent Comp Rate:	0.000	
	Amount of	2011 Ad Valorem Tax	
	Amount of	ZULL AU Y GIULGIII LAX	· [

Plumb Township FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

	Prior Year	Current Year	Proposed Budget
Road	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	1,738	21,863	20,929
Receipts:			
Ad Valorem Tax	72,904	63,670	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		117	390
Recreational Vehicle Tax		140	173
16/20M Vehicle Tax		377	390
Slider			0
Special Highway/Gasoline Tax		2,787	2,919
Screenings	450		
Insurance Refund	115		
Reimbursement Gravel	200		
Interest on Idle Funds	80	75	75
Miscellaneous	26		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	73,775	67,166	3,947
Resources Available:	75,513	89,02 9	24,876
Expenditures:		-	
FEMA Reimbursement	-55,943		
Officers Pay	1,604	2,200	2,200
Salaries & Wages	22,761	23,000	
Taxes	18,671	3,500	
Supplies/Repairs	25,090	11,500	
Equipment		100	
Gravel	19,674	12,000	
Fuel	15,158	9,600	
Budget/Pub	135	135	
Insurance	5,565	5,565	6,500
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	935	500	1,500
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	53,650	68,100	95,550
Unencumbered Cash Balance Dec 31	21,863		xxxxxxxxxxxx
2010/2011 Budget Authority Amount:	81,503	68,101	XXXXXXXXXXXXX
		1-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	
		Tax Required	
]	Delinquent Comp Rate:		0
	Amount of	2011 Ad Valorem Tax	70,674

Special Machinery	2010
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	8,336
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	8,336
Total Expenditures	
Unencumbered Cash Balance, Dec 31	8,336

2012

TOWNSHIP RESOLUTION

RESOLUTION NO.

A resolution expressing the property taxation policy of the Board of Plumb Township with respect to financing the 2012 annual budget for Plumb Township, Wabaunsee County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Plumb Township budget exceed the amount levied to finance the 2011 Plumb Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Plumb Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Plumb Township of Wabaunsee County, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 Plumb Township budget as defined above.

Adopted this 10 day of Augus t, 2011 by the Plumb Township Board, Wabaunsee County, Kansas.

Plumb Township Board

Rankes & Musical Trustee, Trustee, Treasurer

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

THE STATE OF KANSAS, WABAUNSEE COUNTY \ SS.

EXHIBIT "A"

Roger Convects Township Officer	Outstanding indebbedrares, Jus 1 G.O. Brotts Other Cheer Purchase Principal Lines Purchase Principal Tires rates are expressed in milities	Praise Lass Transfers Not Expositions Fold Tax Lorend Total Assensed Victorian Total Assensed Victorian Townselif Assensed Victorian Only	Special Machinery	Special Road Noziota Wand Fire Protection	Delit Service Road	Family Family			Detailed heige Proposed II of the 201	will meet on W	
ica di	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	53,650 33,650 62,874 4,071,836			53,650	Expenditures		Prior Year Actual 2019	information is ava idiget 2012 Expose 2 budget Estimate	ednesiday, August I lections of leximore	
		, () () () () () () () () () (19.030	Rate.	Actual .	- 010C Feat	ilahka at Wahai BUI Sinares and Aus d Tax Rate is	0 2017 at 7:00 m	
	2018 0 0 39,025	58,009 53,670 3,444,636		1	98,100	PADEDORER		Carrent Your Extension 201	Valuation County Clieft's BUDGET SUMMARY I Amount of 2011 Ad Val to is setting to change des	Charab Township We because County 7500 PM at Herycyclib to the proposed use of	NOTICE OF BILLDON, BILLAND, G
		5			18 #84	X.ESC	Actor	73 (Table 20)	WORkes and Assemilian on the opening on the	City Position	
	23.415 23.415	95:577 38:25:50:50:50:50:50:50:50:50:50:50:50:50:50	OF FREE	100 Miles	95,550	27	Budget Authority	Bropo	Detailed when manufactures eventually as Withstaneol County Charle Voltice and will be evailable at that from the Detailed integer intermediates as eventually a DETAILED ST. SYMMARY. Thropped Budget 2012 Exponentimes and Apparent of 2011 A Voltice on the final measured valuation, of the 2012 budget. Bellimated Tax Links is integer to change depending on the final measured valuation.	<u>Pleased Toronables</u> Withinguize County Withinguize W	
			771, 674		70.674		2011 Ad	Proposed Budget 2012	this boaring, an limits duction.	Cheming and locast tax	
			18.484		18.484	1	Tax		arcer (1977)	LEGERE	20

Melissa J. Corley, being first duly sworn, deposes and says "that she is the Publisher of **The Mission Valley Herald**

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas, and that said newspaper is

not a trade, religious, or fraternal publication.
Said newspaper is published weekly at least 50 times a year and has been admitted at the post office of Eskridge, Kansas, in said County as second class motter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for _______ consecutive week(s). The first publication thereof being made as aforesaid on the day of ________ with subsequent publications made on the following dates:

,						
Affidavit and proof of publication examined, approved and files this day of	My commission expires: Printer's Fee \$ (00, 20) Additional Copies \$ (20, 20) My Appt. Expires 5/2 (120/3)	Notary Public	Subscribed and sween to before me this:	Melissa J. Corley	20 20 20 20 20	20

District Magistrate Judge